

**GENERAL APPROPRIATION RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF
GEORGE CROCKETT ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of George Crockett Academy for the fiscal year 2010:

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by George Crockett Academy.


BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of George Crockett Academy for fiscal year 2010 is as follows:

| REVENUE | | GCA | GCA-CCPHS | TOTAL |
|----------------|---|--------------|------------------|--------------|
| | Beginning Fund Balance (July 1) | \$ 1,165,450 | | \$ 1,165,450 |
| | Less Appropriated Fund Balance | | | |
| | Fund Balance available to Appropriate | \$ 1,165,450 | | \$ 1,165,450 |
| (1XX) | Local Sources | \$ 7,500 | \$ - | \$ 7,500 |
| (2XX) | Other Political Subdivisions | \$ 33,341 | \$ - | \$ 33,341 |
| (3XX) | State Sources | \$ 2,907,651 | \$ 335,963 | \$ 3,243,614 |
| (4XX) | Federal Sources | \$ 1,098,489 | \$ 26,795 | \$ 1,125,284 |
| (5XX) | Incoming Transfers & Other Transactions | \$ - | \$ - | \$ - |
| | Total Revenue | \$ 4,046,980 | \$ 362,758 | \$ 4,409,738 |
| | TOTAL AVAILABLE TO APPROPRIATE | | | \$ 5,575,188 |

BE IT FURTHER RESOLVED, that \$ 4,481,877 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

| EXPENDITURES | | GCA | GCA-CCPHS | TOTAL |
|---------------------|---|--------------|------------------|--------------|
| (11X) | Instructional Expenditures Basic Programs | \$ 1,134,415 | \$ 118,390 | \$ 1,252,805 |
| (12X) | Added Needs | \$ 571,675 | \$ 38,277 | \$ 609,952 |
| (21X) | Support Services: Pupil | \$ 245,496 | \$ 11,245 | \$ 256,741 |
| (22X) | Instructional Staff | \$ 402,225 | \$ 21,389 | \$ 423,614 |
| (23X) | General Administration | \$ 264,639 | \$ 26,201 | \$ 290,840 |
| (24X) | School Administration | \$ 255,410 | \$ 38,529 | \$ 293,939 |
| (25X) | Business | \$ 121,015 | \$ 9,083 | \$ 130,098 |
| (26X) | Operations & Maintenance | \$ 714,052 | \$ 78,209 | \$ 792,261 |
| (27X) | Transportation | \$ 7,264 | \$ 1,190 | \$ 8,454 |
| (28X) | Central | \$ 116,481 | \$ 8,016 | \$ 124,497 |
| (29X) | Other | \$ - | \$ - | \$ - |
| (45X) | Facilities Acquisition | \$ - | \$ 902 | \$ 902 |
| (3XX) | Community Services | \$ 11,207 | \$ - | \$ 11,207 |
| (4XX) | Outgoing Transfers and Other Transactions | \$ 270,732 | \$ - | \$ 270,732 |
| (6XX) | Fund Modification | \$ 10,855 | \$ 4,980 | \$ 15,835 |
| | Total Appropriated | \$ 4,125,466 | \$ 356,411 | \$ 4,481,877 |
| | EXCESS REVENUE (EXPENDITURES) | \$ | | (72,139) |
| | ENDING FUND BALANCE: | \$ | | 1,093,311 |

APPROVED BY BOARD OF DIRECTORS, Regular MEETING ON 11-10-09.


Board Secretary

SCHOOL LUNCH FUND APPROPRIATION RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF GEORGE CROCKETT ACADEMY

RESOLVED, that this resolution shall be the school lunch fund appropriations of George Crockett Academy for the fiscal year 2010:

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by George Crockett Academy.

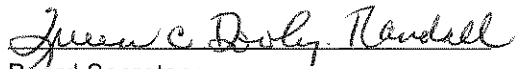
BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the school lunch fund of George Crockett Academy for fiscal year 2010 is as follows:

| REVENUE | | GCA | GCA-CCPHS | TOTAL |
|---------------------------------------|---|------------|-----------|------------|
| (1XX) | Local Sources | \$ 3,100 | \$ 98 | \$ 3,198 |
| (3XX) | State Sources | \$ 5,500 | \$ - | \$ 5,500 |
| (4XX) | Federal Sources | \$ 173,684 | \$ 10,316 | \$ 184,000 |
| (6XX) | Incoming Transfers & Other Transactions | \$ 6,406 | \$ 56 | \$ 6,462 |
| TOTAL AVAILABLE TO APPROPRIATE | | \$ 188,690 | \$ 10,470 | \$ 199,160 |

BE IT FURTHER RESOLVED, that \$ 199,160 of the total available to appropriate in the school lunch fund is hereby appropriated in the amounts and for the purposes set forth below:

| EXPENDITURES | | GCA | GCA-CCPHS | TOTAL |
|--------------------------------------|---------------------------|------------|-----------|------------|
| (297) | Food Service | \$ 188,690 | \$ 10,470 | \$ 199,160 |
| | Total Appropriated | \$ 188,690 | \$ 10,470 | \$ 199,160 |
| EXCESS REVENUE (EXPENDITURES) | | | \$ | 0 |

APPROVED BY THE BOARD OF DIRECTORS, AT A regular MEETING ON 11-10-09.


Board Secretary

**ATHLETIC FUND APPROPRIATION RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS
OF GEORGE CROCKETT ACADEMY**

RESOLVED, that this resolution shall be the athletic fund appropriations of George Crockett Academy for the fiscal year 2010:

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by George Crockett Academy.

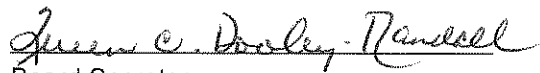
BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the athletic fund of George Crockett Academy for fiscal year 2010 is as follows:

| REVENUE | | GCA | GCA-CCPHS | TOTAL |
|---------------------------------------|---|----------|-----------|----------|
| (1XX) | Local Sources | \$ 600 | \$ - | \$ 600 |
| (3XX) | State Sources | \$ - | \$ - | \$ - |
| (4XX) | Federal Sources | \$ - | \$ - | \$ - |
| (6XX) | Incoming Transfers & Other Transactions | \$ 4,449 | \$ 4,924 | \$ 9,373 |
| TOTAL AVAILABLE TO APPROPRIATE | | \$ 5,049 | \$ 4,924 | \$ 9,973 |

BE IT FURTHER RESOLVED, that \$ 9,973 of the total available to appropriate in the athletic lunch fund is hereby appropriated in the amounts and for the purposes set forth below:

| EXPENDITURES | | GCA | GCA-CCPHS | TOTAL |
|--------------------------------------|-----------|----------|-----------|----------|
| (293) | Athletics | \$ 5,049 | \$ 4,924 | \$ 9,973 |
| Total Appropriated | | \$ 5,049 | \$ 4,924 | \$ 9,973 |
| EXCESS REVENUE (EXPENDITURES) | | | | \$ (0) |

APPROVED BY THE BOARD OF DIRECTORS, AT A Regular MEETING ON 11-10-09.


Board Secretary