

**GENERAL APPROPRIATION RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF
GEORGE CROCKETT ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of George Crockett Academy for the fiscal year 2012:

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by George Crockett Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of George Crockett Academy for fiscal year 2012 is as follows:

REVENUE		GCA	GCA-CCPHS	TOTAL
	Beginning Fund Balance (July 1)	\$ 1,600,049		\$ 1,600,049
	Less Appropriated Fund Balance			
	Fund Balance available to Appropriate	\$ 1,600,049		\$ 1,600,049
(1XX)	Local Sources	\$ 13,750	\$ 32	\$ 13,782
(2XX)	Other Political Subdivisions	\$ 27,104	\$ -	\$ 27,104
(3XX)	State Sources	2,969,446	\$ 273,026	\$ 3,242,472
(4XX)	Federal Sources	\$ 406,367	\$ 22,671	\$ 429,038
(5XX)	Incoming Transfers & Other Transactions	\$ -	\$ -	\$ -
	Total Revenue	\$ 3,416,666	\$ 295,729	\$ 3,712,395
	TOTAL AVAILABLE TO APPROPRIATE			\$ 5,312,444

BE IT FURTHER RESOLVED, that \$ 3,823,064 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES		GCA	GCA-CCPHS	TOTAL
(11X)	Instructional Expenditures Basic Programs	\$ 1,153,144	\$ 76,273	\$ 1,229,417
(12X)	Added Needs	\$ 474,575	\$ 42,142	\$ 516,717
(21X)	Support Services: Pupil	\$ 159,606	\$ 10,642	\$ 170,248
(22X)	Instructional Staff	\$ 257,313	\$ 14,486	\$ 271,799
(23X)	General Administration	\$ 267,222	\$ 20,739	\$ 287,961
(24X)	School Administration	\$ 326,174	\$ 29,560	\$ 355,734
(25X)	Business	\$ 94,807	\$ 7,184	\$ 101,991
(26X)	Operations & Maintenance	\$ 642,275	\$ 68,015	\$ 710,290
(27X)	Transportation	\$ 7,250	\$ 2,380	\$ 9,630
(28X)	Central	\$ 130,853	\$ 9,843	\$ 140,696
(29X)	Other	\$ 9,130	\$ 3,264	\$ 12,394
(45X)	Facilities Acquisition	\$ -	\$ 700	\$ 700
(3XX)	Community Services	\$ 2,000	\$ 35	\$ 2,035
(4XX)	Outgoing Transfers and Other Transactions	\$ 5,770	\$ -	\$ 5,770
(5XX)	Long Term Debt Service	\$ -	\$ 2,852	\$ 2,852
(6XX)	Fund Modification	\$ 3,763	\$ 1,066	\$ 4,829
	Total Appropriated	\$ 3,533,882	\$ 289,182	\$ 3,823,064
	EXCESS REVENUE (EXPENDITURES)		\$	(110,669)
	ENDING FUND BALANCE:		\$	1,489,380

APPROVED BY BOARD OF DIRECTORS, GCA MEETING ON 11-8-11.

Juan C. Dooley-Randall
Board Secretary

SCHOOL LUNCH FUND APPROPRIATION RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF GEORGE CROCKETT ACADEMY

RESOLVED, that this resolution shall be the school lunch fund appropriations of George Crockett Academy for the fiscal year 2012:

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by George Crockett Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the school lunch fund of George Crockett Academy for fiscal year 2012 is as follows:

REVENUE		GCA	GCA-CCPHS	TOTAL
(1XX)	Local Sources	\$ 900	\$ -	\$ 900
(3XX)	State Sources	\$ 4,250	\$ -	\$ 4,250
(4XX)	Federal Sources	\$ 188,075	\$ 8,806	\$ 196,881
(6XX)	Incoming Transfers & Other Transactions	\$ 3,763	\$ 1,066	\$ 4,829
	TOTAL AVAILABLE TO APPROPRIATE	\$ 196,988	\$ 9,872	\$ 206,860

BE IT FURTHER RESOLVED, that \$ 206,860 of the total available to appropriate in the school lunch fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES		GCA	GCA-CCPHS	TOTAL
(297)	Food Service	\$ 196,988	\$ 9,872	\$ 206,860
	Total Appropriated	\$ 196,988	\$ 9,872	\$ 206,860
	EXCESS REVENUE (EXPENDITURES)	\$	\$	-

APPROVED BY THE BOARD OF DIRECTORS, AT A GCA MEETING ON 11-8-11.

Green C. Dooly-Randall
Board Secretary